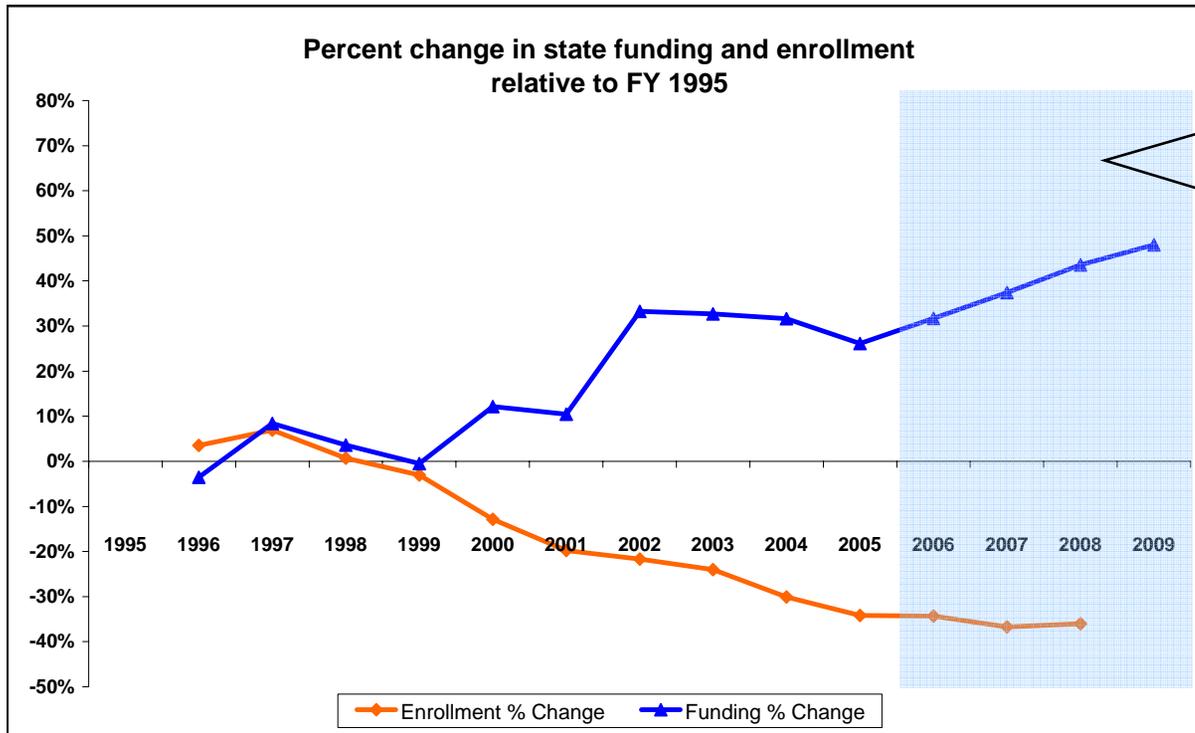


## Baker K-12 Schools Fallon County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	408	183						1,169,732	1,979							
FY 1996	410	202						1,128,657	1,844							
FY 1997	412	220						1,268,211	2,007							
FY 1998	384	211						1,212,104	2,037							
FY 1999	364	209						1,164,242	2,032							
FY 2000	319	196						1,311,731	2,547							
FY 2001	294	180						1,291,993	2,726							
FY 2002	277	186						1,558,566	3,366							
FY 2003	268	181						1,552,392	3,457							
FY 2004	243	170						1,539,961	3,729							
FY 2005	245	144						1,475,383	3,793							
FY 2006	239	149		-	-	-	-	1,540,190	3,970	5,695						
FY 2007	235	139	41	82,472	8,160	1,000	8,952	1,607,253	4,297		63,200	63,200	19,044			
FY 2008	249	129	43	131,371	8,078	1,200	7,947	1,679,018	4,442				3,846	101,146	268,998	26,977
FY 2009	Estimated		43	131,338	8,099	1,600	7,595	1,731,030					3,846			26,977

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Baker K-12 Schools  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)      **Increase**      12.39%

Per student funding change (FY 2006- FY 2008)      **Increase**      \$472

Quality educator/ enrolled student ratio (FY 2008)      8.74

Enrollment change (FY 2008 - FY 2006)      **Decrease**      (10)

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FY 2007 - Deferred maint received      \$63,200  
 FY 2007 - Deferred maint expend      \$63,200  
 Balance remaining      \$0

	Enrollment decreases	from	591 students to	378	-36.0% decrease
	Funding increases	from	\$1,169,732	to	\$1,731,030
					48.0% increase

